**Oxford City Council Corporate Plan Priorities 2016-2020**

**Save energy and reduce carbon emissions** through energy saving and renewable energy schemes that bring down energy bills, tackle fuel poverty and reduce the city’s carbon footprint.

**Tackle congestion and pollution** that frustrates growth and damages peoples’ health through a better public transport offer, our low emission zone and by promoting cycling and walking.

**Improve cleanliness of our streets, neighbourhoods and open spaces** so that Oxford is an attractive, clean and safe place which residents, visitors and those who work in the city enjoy.

**Reduce the total amount of waste and increase the proportion of the waste stream that is recycled** providing excellent recycling services and facilities across the city and working with partners to promote recycling.

**Protect the city from extreme weather events and flooding** by working with partners to invest in effective flood defences.

**Key Achievements for 2016**

Started construction of a £2.2m Flood Alleviation Scheme to reduce the risk of surface water flooding to 110 homes in Northway and Marston wards in North East Oxford.

Supported the Outline Business Case for the Oxford Flood Alleviation Scheme to protect businesses, households and important transport links in the western and southern parts of the city.

Reduced council carbon emission by 5 per cent for example, by investing in solar panels at St Aldate’s Chambers and Horspath.

Won the prize for Local Authority Air Quality Initiative of the Year at the National Air Quality Awards 2015.

Successfully leveraged £14m into local energy projects in the city and county through the OxFutures Programme.

Attracted £50,000 government funding to explore a heat network in Oxford that could reduce carbon emissions and improve energy efficiency.

Launched Schools Tackling Oxfords Air Pollution STOP’ project, with six schools, to install air quality monitoring stations and provide educational material about air quality.

Around 40,000 people attended Low Carbon Oxford Week and 60 organisations contributed to the events.

Achieved 90 per cent reduction in dog fouling in The Leys through an awareness raising campaign.

Improved waste and cleaning services by investing in new technology, including bin weigh and high pressure hot wash street cleansing vehicle.

Increased recycling through the roll out of weekly food waste collection to 19,000 flats across Oxford due to complete by March 2017.

Recruited 20 participants for the ‘Go Ultra Low‘ trial project to install on-street electric vehicle charging in residential areas.

Relaunched the Low Carbon Oxford website to include case studies and easier access to resources for residents and local groups

**Key Focus for 2017 - 2020**

Complete the £2.2m on Northway and Marston Flood Alleviation Scheme, reducing the flood risk to 110 homes in Northway and Marston.

Invest further £760,000 and implement the Oxford Flood Alleviation Scheme with the Environment Agency and other partners.

Build a £2.4m Recycling Transfer Station to increase recycling rates and deliver £320,000 savings each year from 2018/19.

A further reduction in carbon emissions from transport and increase domestic energy efficiency and local energy production. For example trial on-street electric vehicle charging; increase business engagement; reduce air pollution through ‘STOP’ project with schools.

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| **Success Measures** | **2016/2017 Targets** | **2016/2017 Projected Outcomes** |
| Amount of non-recycable waste produced in the city per households decrease each year | 423Kg | Achieved |
| Satisfaction with our street cleaning services | 76% | Achieved |
| Implementation of measures to reduce City Council’s carbon footprint by 5% each year | 5% | Achieved |

Consult on how best can implement our vision for a more sustainable future for the city.

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